

**River Road ISD**  
**Utility Usage and Cost for Fiscal Year Ending 6/30/2019**

	2017-18	2018-2019 School Fiscal Year												2018-19	
	Fiscal Year	2018-2019 School Fiscal Year												Fiscal Year	
	Total Usage for Year	July	August	September	October	November	December	January	February	March	April	May	June	Total Usage for Year	
<b>Electricity:</b>															<b>Electricity:</b>
<b>Kilo Hours</b>	2,429,097	225,757	269,958	265,858	181,800	192,097	140	178,757	191,779	160,664	172,089	181,942	154,887	2,175,728	<b>Kilo Hours</b>
<b>Cost</b>	\$ 211,556.46	\$ 18,283.40	\$ 23,903.19	\$ 23,912.24	\$ 17,182.59	\$ 15,842.33	\$ 11,969.90	\$ 13,708.71	\$ 13,457.16	\$ 13,100.42	\$ 13,345.24	\$ 15,160.79	\$ 13,837.95	\$ 193,703.92	<b>Cost</b>
<b>Unit cost</b>	\$ 0.086536	0.080987	0.088544	0.089944	0.094514	0.082470	85.499286	0.076689	0.070170	0.081539	0.077548	0.083328	0.089342	7.201197	<b>Unit cost</b>
<b>Natural Gas:</b>															<b>Natural Gas:</b>
<b>MCF</b>	84,522	223	489	1,040	8,816	17,271	20,902	17,828	19,071	7,486	4,088	1,084	415	98,713	<b>MCF</b>
<b>Cost</b>	\$ 54,006.28	\$ 1,477.48	\$ 1,414.72	\$ 444.95	\$ 4,000.26	\$ 5,863.57	\$ 7,377.30	\$ 6,837.37	\$ 6,964.01	\$ 3,167.53	\$ 2,226.53	\$ 3,862.85	\$ 1,427.15	\$ 45,063.72	<b>Cost</b>
<b>Unit cost</b>	\$ 2.040255	6.615681	2.894805	0.427837	0.453750	0.339504	0.352947	0.383519	0.365162	0.423127	0.544650	3.563515	3.438916	1.650284	<b>Unit cost</b>
<b>Water:</b>															<b>Water:</b>
<b>Gallons</b>	19,781	4,710	2,630	3,270	1,858	624	489	704	810	879	821	973	462	18,230	<b>Gallons</b>
<b>Cost</b>	\$ 117,138.28	\$ 25,216.67	\$ 15,029.57	\$ 18,331.53	\$ 11,583.35	\$ 4,782.05	\$ 3,978.85	\$ 5,163.57	\$ 5,726.87	\$ 6,302.15	\$ 6,063.49	\$ 7,028.74	\$ 3,732.16	\$ 112,939.00	<b>Cost</b>
<b>Unit cost</b>	\$ 6.214371	5.353858	5.714665	5.605972	6.234311	7.663542	8.136708	7.334616	7.070210	7.169681	7.385493	7.223782	8.078268	6.914259	<b>Unit cost</b>
<b>Aggregate Cost:</b>	\$ 382,701.02	\$ 44,977.55	\$ 40,347.48	\$ 42,688.72	\$ 32,766.20	\$ 26,487.95	\$ 23,326.05	\$ 25,709.65	\$ 26,148.04	\$ 22,570.10	\$ 21,635.26	\$ 26,052.38	\$ 18,997.26	\$ 351,706.64	<b>Aggregate Cost:</b>